

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPTH STREAM**

1	<b>Name of the College/Institute:</b> SVJCT's B. K. L. WALAWALKAR COLLEGE OF PHYSIOTHERAPY <b>Code:</b> PT06147 <b>Stream:</b> MPTH <b>Year:</b> 2026-27 <b>Location:</b> At/post. Kasarwadi, Sawarde, Tal-Chiplun, Dist-Ratnagiri				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	122727	12273	135000
	Fee for Academic Year 2024-25	Ad-hoc	113636	11364	125000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 200000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/04/2015	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3315550	157883
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3315550</b>	157883
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	4220250	200964
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7535800</b>	358848
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (226074) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	7535800	358848
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	753580	35885
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	113037	5383
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	136500	6500
4.4	Depreciation on other assets at approved rates	173136	8245
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8712053</b>	414860
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	21	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(14+0+3+0+3+0) (Excluding TFWS, J&K, and Repeaters)	20	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	21	



4.9	Per Student Fee (4.5/4.8)	414860
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	414860
4.10	Development fee (10% of 4.9.1)	41486
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>456346</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 3.43 per faculty per year - Add = 2074 Placement of students - 0% - Add = 0	2074
4.10.3	Total Development Fee (4.10 + 4.10.2-(43560)) or Limited 15% of Tuition Fee(4.9.1- (62229)) whichever is less.	43560
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>458420</b>

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place		
<p style="text-align: center;">   <b>Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.</b>  <b>Principal</b>  <b>B.K.L. Walawalkar</b>  <b>College of Physiotherapy</b>  <b>Kasarwadi - Sawarde</b> </p>		
FOR OFFICE USE ONLY		
<p style="text-align: center;">  </p>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		